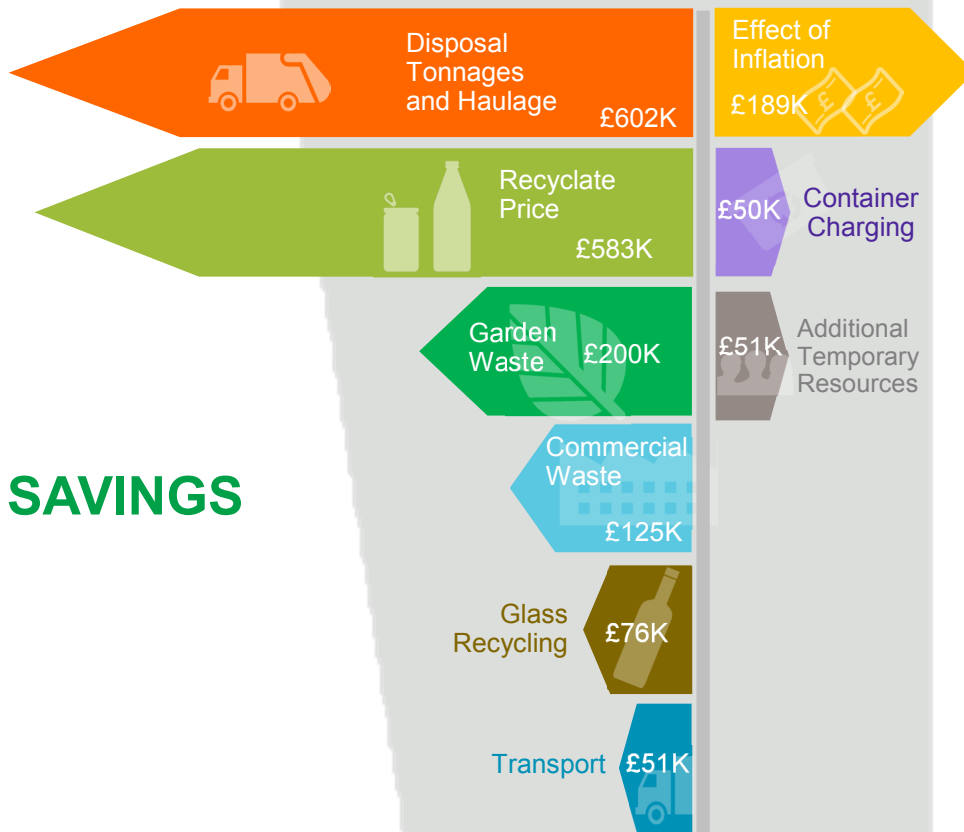


£1.347M  
underspend  
2017/18 Forecast

£33.1 million  
Total Budget



**SAVINGS**

**EXTRA COSTS**

17/18

